

**Use of CDBG Funds by VINELAND CONSORTIUM, NJ FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$43,848.65	6.73%
08	AC	Relocation	\$15,591.19	2.39%
<b>Subtotal for: ACQUISITION</b>			<b>\$59,439.84</b>	<b>9.13%</b>
21A	AP	General Program Administration	\$80,728.18	12.40%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$80,728.18</b>	<b>12.40%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,000.00	0.77%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$5,000.00</b>	<b>0.77%</b>
13	HR	Direct Homeownership Assistance	\$593.90	0.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$48,427.89	7.44%
14H	HR	Rehabilitation Administration	\$140,483.00	21.57%
15	HR	Code Enforcement	\$122,410.96	18.80%
<b>Subtotal for: HOUSING</b>			<b>\$311,915.75</b>	<b>47.90%</b>
03A	PI	Senior Centers	\$15,000.00	2.30%
03B	PI	Centers for the Disabled/Handicapped	\$2,300.00	0.35%
03F	PI	Parks, Recreational Facilities	\$18,523.83	2.84%
03K	PI	Street Improvements	\$97,660.00	15.00%
03M	PI	Child Care Centers/Facilities for Children	\$11,000.00	1.69%
03O	PI	Fire Stations/Equipment	\$23,653.50	3.63%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$168,137.33</b>	<b>25.82%</b>
05	PS	Public Services (General)	\$10,900.00	1.67%
05D	PS	Youth Services	\$9,654.81	1.48%
05E	PS	Transportation Services	\$2,909.61	0.45%
05L	PS	Child Care Services	\$2,452.56	0.38%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$25,916.98</b>	<b>3.98%</b>
<b>Total Disbursements</b>			<b>\$651,138.08</b>	<b>100%</b>